



PREFEITURA MUNICIPAL DE SÃO LEOPOLDO  
SECRETARIA MUNICIPAL DE OBRAS E VIAÇÃO  
DIRETORIA DE OBRAS E INFRAESTRUTURA

OBRA:  
LICITAÇÃO:  
DATA:  
BDI:

**CRONOGRAMA**

| ITEM | DISCRIMINAÇÃO DOS SERVIÇOS            | UN  | TOTAIS       | MÊS 1      | MÊS 2      | MÊS 3      | MÊS 4      | MÊS 5      | MÊS 6      | MÊS 7      | MÊS 8      | MÊS 9      | MÊS 10     | MÊS 11     | MÊS 12     | SOMA         |
|------|---------------------------------------|-----|--------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 1    | RECUPERAÇÃO DE CALÇAMENTO             | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 525.198,08   | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 43.766,51  | 525.198,08   |
| 2    | PAVIMENTOS NOVOS                      | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 844.277,50   | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 70.356,46  | 844.277,50   |
| 3    | MEIO-FIOS E SARJETAS                  | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 144.014,20   | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 12.001,18  | 144.014,20   |
| 4    | PASSEIOS                              | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 640.263,03   | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 53.355,25  | 640.263,03   |
| 5    | DRENAGEM PLUVIAL/CLOACAL/REDE DE ÁGUA | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 3.568.984,82 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 297.415,40 | 3.568.984,82 |
| 6    | SERVIÇOS COMPLEMENTARES               | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 143.300,37   | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 11.941,70  | 143.300,37   |
| 7    | CONCERTO/REFORMA DE PONTILHÕES        | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 158.530,79   | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 13.210,90  | 158.530,79   |
| 8    | MAVIMENTO DE TERRA                    | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 100.369,50   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 8.364,13   | 100.369,50   |
| 9    | PAVIMENTAÇÃO EM CONCRETO ASFÁLTICO    | %   | 100,00%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 8,33%      | 100,00%      |
|      |                                       | R\$ | 49.890,78    | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 4.157,57   | 49.890,78    |

|            |              |            |              |              |              |              |              |              |              |              |              |              |              |            |            |              |
|------------|--------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|------------|--------------|
| TOTAIS R\$ | 6.174.829,07 | 514.569,09 | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09   | 514.569,09 | 514.569,09 | 6.174.829,07 |
| TOTAIS RS  | 6.174.829,07 | 514.569,09 | 1.029.138,18 | 1.543.707,27 | 2.058.276,36 | 2.572.845,45 | 3.087.414,53 | 3.601.983,62 | 4.116.552,71 | 4.631.121,80 | 5.145.690,89 | 5.660.259,98 | 6.174.829,07 |            |            | 0,00         |